

HITCHIN AREA COMMITTEE BUDGET 2019/20

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Central Area Grants from 2018/19	£5,658	£5,658	£5,658	£0	£0					
Total	£5,658	£5,658	£5,658	£0	£0					

SUMMARY/ TOTALS 2019/20	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Central Area Grants	£11,000	£8,376	£8,376	£0	£2,624					
Total	£11,000	£8,376	£8,376	£0	£2,624					

DEVELOPMENT BUDGETS

Central Area Grants	Funding		Code	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Pre allocated Funds Brought Forward from 2018/19	£5,658		11920006826	Walsworth Festival	£2,000	05/03/2019	£2,000	£0		
			11920006826	Strathmore Fun Club	£1,500	18/06/2019	£1,500	£0		
			11920006826	Hitchin Forum	£1,500	18/06/2019	£1,500	£0		
			11920006826	Flags and Banner	£66	15/05/2019	£66	£0		
			11920006826	8th Oughton Scouts	£592	18/06/2019	£592	£0		
								£0		
								£0		
								£0		
Total	£5,658		11920006980		£5,658		£5,658	£0	£0	

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DEVELOPMENT BUDGETS

Central Area Grants	Funding		Code	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2019/20								£0		
Base Budget	£11,000		11920006826	8th Oughton Scouts	£120	18/06/2019	£120	£0		
			11920006826	Buzzworks	£915	18/06/2019	£915	£0		
			11920006826	Creatives	£1,500	12/09/2019	£1,500	£0		
			11920006826	Tilehouse Pre-School	£1,000	18/06/2019	£1,000	£0		
			11920006826	Hitchin Senior Citizens	£2,434	01/10/2019	£2,434	£0		
			11920006826	Keech Hospice	£1,500	01/10/2019	£1,500	£0		
			11920006826	Ravidassia Centre	£907	01/10/2019	£907	£0		

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Total	£11,000		11920006980		£8,376		£8,376	£0	£2,624	